

## 2009 75<sup>th</sup> Anniversary Budget Proposal

At the Sept. 21, 2008 Manitoba Region, regional meeting, item 5.3, John Moehring, Val Crowe, Maria Berry and Sarah Read were tasked to develop a budget for the 2009 75<sup>th</sup> Anniversary. A motion was presented at the January 11, 2009 Regional Meeting. The motion was not acted upon to await outcome of fund raising discussions. Following is proposal as approved at the April 19, 2009 Regional Committee Meeting

### MOTION:

**Whereas:** Canadian Pony Club will be celebrating its 75th Anniversary in 2009 and will be hosting a Disciplines/Youth Conference & 75th Anniversary Banquet, November 13, 14, 15, in Toronto, Ontario

**And:** The Canadian Pony Club has agreed to fund 50% of the airfare for the following to attend the Discipline/Youth Conference

1. Regional Test Chair
2. Regional Education Chair
3. One National Examiner
4. Regional PPG Chair
5. Regional Tetrathlon Chair
6. Regional Rally Chair
7. Regional Quiz Chair
8. Regional Show Jumping Chair
9. Regional Dressage Chair
10. 2 Active Members

**And:** The Active members must arrive on Thursday, November 12, 2009 and will depart Sunday, November 15, 2009 and Discipline Chairs and Examiner must arrive on Friday, November 13, 2009 and will depart Sunday, November 15, 2009

### It is agreed that the Manitoba Region, of Canadian Pony Club will:

1. Fund the remaining 50% of the airfare and cost of hotel room, based on minimum of four persons to a room, for the following currently filled positions:
  - a. Regional Test Chair – *Dianna-Lee Fraser*
  - b. Regional Education Chair – *Karen McLean*
  - c. Regional PPG Chair – *Sue Wilson*
  - d. Regional Tetrathlon Chair - *Sarah Read*
  - e. Regional Quiz Chair – *Maria Berry*
  - f. Regional Show Jumping Chair – *Cheryl Wishart*
  - g. Regional Dressage Chair – *Hélène Savard*
2. Fund the remaining 50% of the airfare and cost of hotel room, based on minimum of four persons to a room, for the following two Active Members
  - a. Regional Youth Rep. West - *Stephanie Sawatzky*
  - b. Regional Youth Rep. East - *Caroline Sims*
3. Establish a fund totaling \$1000.00 to support additional Active or Affiliate members attending the conference. The fund is to be funded equally from the youth account and the regional account. Funds are to be distributed equally to all additional members attending the Anniversary.
  - a. Each Branch may send in a registration form for one member to attend the 75th Anniversary Youth Conference. The fee and form is to be received by Val Crowe, Regional Secretary, by April 27, 2009.
  - b. In the event there are more than three registrations received, a draw will be made of all completed registrations received, on April 27, numbered as they are drawn.
  - c. If National approves sending of additional members, these will be selected in order drawn April 27.

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4. Book all Air fares through McPhails Travel, as a group booking, to obtain best rates possible. Youth to fly out on the 12th of November, remainder to fly out on the 13th of November to arrive in time for start of activities. Participants wishing to fly out earlier to attend the Royal Fair may do so with permission from the Regional Executive. Air Fare will be reimbursed at ticketed rate or rate paid for remaining participants, whichever is less. Additional accommodations will be the responsibility of the participant.

**It is agreed that the Participants will be responsible for:**

1. Banquet and registration fees
2. All other personal expenses.

**And therefore the Manitoba Region of Canadian Pony Club approves the following budget for participation in the 2009 Canadian Pony Club Disciplines/Youth Conference and 75th Anniversary Banquet.**

Estimated Airfare	\$ 600.00
Estimated Room cost incl taxes/night	\$ 140.00

PARTICIPANT	50% AIRFARE	ROOM	TOTAL	NOTES
Regional Test Chair	\$ 300.00	\$ 70.00	\$ 370.00	Based on 4/room*2 nights
Regional Education Chair	\$ 300.00	\$ 70.00	\$ 370.00	
PPG Chair	\$ 300.00	\$ 70.00	\$ 370.00	
National Director		\$ 70.00	\$ 70.00	Airfare covered by National
Regional Tetrathlon Chair	\$ 300.00	\$ 70.00	\$ 370.00	Based on 4/room*2 nights
Regional Rally Chair			\$ -	
Regional Quiz Chair	\$ 300.00	\$ 70.00	\$ 370.00	
Regional Show Jumping Chair	\$ 300.00	\$ 70.00	\$ 370.00	
Regional Dressage Chair	\$ 300.00	\$ 70.00	\$ 370.00	
Regional Youth Rep - West	\$ 300.00	\$105.00	\$ 405.00	Based on 4/room*3 nights
Regional Youth Rep - East	\$ 300.00	\$105.00	\$ 405.00	
Youth Travel fund - matching of \$500.00 from youth fund for total of \$1000.00			\$ 500.00	May be added to Youth Rep room to fill 4/room.

Total funds Required.	<b>\$3,970.00</b>
Less Funds set aside in 2008 Budget	<b>-\$2,500.00</b>
Less 2009 Calendar Funds	<b>-\$880.00</b>
Required from 2009 Budget	<b>\$590.00</b>